

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Anderson Community School Corp (5275)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$38,575,624	\$36,041,074	\$33,853,367	\$26,245,347	-32.0%	-22.5%	31.65%
	Mental Disabilities	\$4,375,432	\$4,821,894	\$3,650,173	\$2,536,567	-42.0%	-30.5%	3.06%
	Improvement of Instruction	\$1,874,567	\$2,043,354	\$1,787,772	\$1,806,686	-3.6%	1.1%	2.18%
	Emotional Disabilities	\$1,373,333	\$1,938,753	\$1,702,554	\$1,804,553	31.4%	6.0%	2.18%
	Learning Disability	\$2,421,718	\$1,993,484	\$1,600,312	\$1,749,637	-27.8%	9.3%	2.11%
	Physical Impairment	\$2,898,897	\$2,024,546	\$1,144,131	\$1,500,416	-48.2%	31.1%	1.81%
	Culturally Different	\$1,276,375	\$1,166,730	\$1,096,525	\$1,092,141	-14.4%	-.4%	1.32%
	Equal Opportunity At Risk	\$1,316,415	\$1,073,977	\$776,847	\$560,731	-57.4%	-27.8%	.68%
	Library/Media Services	\$1,053,120	\$924,026	\$793,453	\$534,614	-49.2%	-32.6%	.64%
	Preventive Remediation	\$685,246	\$562,516	\$591,345	\$352,689	-48.5%	-40.4%	.43%
	Textbooks for Rent or Resale	\$533,400	\$448,872	\$76,829	\$272,430	-48.9%	254.6%	.33%
	Other Support Service, Instructional Staff	\$242,828	\$278,344	\$405,673	\$225,693	-7.1%	-44.4%	.27%
	Adult/Continuing Education Programs	\$370,827	\$330,666	\$260,343	\$221,438	-40.3%	-14.9%	.27%
	Other Vocational Education Programs	\$207,663	\$282,572	\$267,942	\$195,640	-5.8%	-27.0%	.24%
	Summer School Programs	\$294,641	\$233,844	\$12,725	\$148,153	-49.7%	> 500%	.18%
	Vocational Education	\$426,823	\$463,026	\$431,148	\$132,389	-69.0%	-69.3%	.16%
	Other Special Programs	-\$164,207	\$165,994	\$231,996	\$90,863	N/A	-60.8%	.11%
	Special Education Preschool	\$184,083	\$86,843	\$111,107	\$76,878	-58.2%	-30.8%	.09%
	Remediation Testing	\$151,916	\$51,334	\$53,989	\$64,619	-57.5%	19.7%	.08%
	Gifted And Talented	\$66,069	\$68,829	\$68,144	\$50,050	-24.2%	-26.6%	.06%
	Payments to Other Governmental Units Within State	\$106,823	\$124,454	\$79,672	\$21,248	-80.1%	-73.3%	.03%
	Instruction, Related Technology	\$38,194	\$3,586	\$0	\$1,362	-96.4%	N/A	.0%
	Other Regular Programs	\$10,352	\$25,283	\$4,643	\$105	-99.0%	-97.7%	.0%
	<b>Total</b>	<b>\$58,320,140</b>	<b>\$55,153,999</b>	<b>\$49,000,689</b>	<b>\$39,684,251</b>	<b>-32.0%</b>	<b>-19.0%</b>	<b>47.85%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$5,104,251	\$4,392,708	\$3,314,422	\$2,531,484	-50.4%	-23.6%	3.05%
	Guidance Services	\$1,098,639	\$1,043,056	\$722,308	\$533,967	-51.4%	-26.1%	.64%
	Health Services	\$625,734	\$926,864	\$504,261	\$469,681	-24.9%	-6.9%	.57%
	Attendance and Social Work Services	\$366,822	\$356,231	\$343,638	\$371,810	1.4%	8.2%	.45%
	Special Education Administration	\$715,927	\$667,563	\$338,611	\$326,924	-54.3%	-3.5%	.39%
	Psychological Testing	\$53,195	-\$56,991	\$22,123	\$106,217	99.7%	380.1%	.13%
	Other Support Services, School Administration	\$341,608	\$342,880	\$230,064	\$101,851	-70.2%	-55.7%	.12%
	Other Support Services, Students	\$0	\$0	\$16,256	\$85,338	N/A	425.0%	.10%
	Occupational Therapy, Related Services	\$127,922	\$247,943	\$120,337	\$85,151	-33.4%	-29.2%	.10%
	<b>Total</b>	<b>\$8,434,098</b>	<b>\$7,920,254</b>	<b>\$5,612,021</b>	<b>\$4,612,422</b>	<b>-45.3%</b>	<b>-17.8%</b>	<b>5.56%</b>

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Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$12,329,087	\$11,105,221	\$8,945,230	\$8,803,604	-28.6%	-1.6%	10.62%
	Student Transportation	\$5,564,456	\$6,144,765	\$5,432,415	\$6,265,116	12.6%	15.3%	7.55%
	Food Services Operations	\$4,509,932	\$4,436,063	\$4,050,888	\$4,205,522	-6.7%	3.8%	5.07%
	Personnel Services	\$800,677	\$1,708,242	\$1,755,918	\$1,856,552	131.9%	5.7%	2.24%
	Fiscal Services	\$601,416	\$599,397	\$531,065	\$507,816	-15.6%	-4.4%	.61%
	Administrative Technology Services	\$574,772	\$529,141	\$525,666	\$448,207	-22.0%	-14.7%	.54%
	Purchasing, Warehousing, and Distribution Services	\$542,971	\$495,049	\$359,367	\$436,464	-19.6%	21.5%	.53%
	Executive Administration	\$547,801	\$412,075	\$354,730	\$361,184	-34.1%	1.8%	.44%
	Board of Education	\$231,784	\$189,890	\$238,964	\$176,262	-24.0%	-26.2%	.21%
	Ditch Assessments	\$78,064	\$72,211	\$67,873	\$63,301	-18.9%	-6.7%	.08%
	Printing, Publishing, and Duplicating Services	\$55,207	\$54,891	\$30,735	\$32,295	-41.5%	5.1%	.04%
	Other Fiscal Services	\$989	\$16,691	\$11,519	\$141	-85.7%	-98.8%	.0%
	Planning, Research, Development and Evaluation	\$1,877	\$347	-\$347	\$50	-97.3%	N/A	.0%
	Other Technology Services	-\$6,443	\$0	\$0	\$0	N/A	N/A	.0%
	Public Information Services	\$2,788	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$25,835,379</b>	<b>\$25,763,982</b>	<b>\$22,304,024</b>	<b>\$23,156,513</b>	<b>-10.4%</b>	<b>3.8%</b>	<b>27.92%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$13,671,884	\$13,128,854	\$13,269,850	\$13,186,140	-3.6%	-.6%	15.90%
	Facilities Acquisition and Construction	\$2,941,367	\$790,306	\$415,871	\$1,123,323	-61.8%	170.1%	1.35%
	Building Acquisition, Construction and Improvements	-\$822,653	\$417,130	\$1,405,280	\$750,526	N/A	-46.6%	.91%
	Athletic Coaches	\$906,916	\$789,109	\$479,872	\$378,206	-58.3%	-21.2%	.46%
	Civic Services	\$56,341	\$36,579	\$39,057	\$37,471	-33.5%	-4.1%	.05%
	Other Community Services	\$56,975	\$62,862	\$1,603	\$1,377	-97.6%	-14.1%	.0%
	Nonprogramed Charges	\$100	\$100	\$0	\$0	-100.0%	N/A	.0%
	Community Recreation	\$48,818	\$25,010	\$21,493	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$16,859,749</b>	<b>\$15,249,950</b>	<b>\$15,633,026</b>	<b>\$15,477,042</b>	<b>-8.2%</b>	<b>-1.0%</b>	<b>18.66%</b>
	<b>Grand Total</b>	<b>\$109,449,365</b>	<b>\$104,088,185</b>	<b>\$92,549,760</b>	<b>\$82,930,228</b>	<b>-24.2%</b>	<b>-10.4%</b>	<b>100.0%</b>